

**Realisasi SPM-SP2D Sulut****Outstanding contract**

TARGET SERAPAN DAN UPAYA PERCEPATAN REALISASI ANGGARAN TA.2022 LINGKUP BBP2TP

TANGGAL: 28 Oktober 2022

No	Satker	Total Pagu	SP2D				
			Target	Realisasi	Target	Realisasi	%
31	BPTP SULUT	11.138.981.000	9.097.653.250	7.250.020.942			
	Belanja Pegawai	6.705.230.000	5.747.340.000	5.361.276.381			
	Belanja Barang	4.333.751.000	3.250.313.250	1.788.754.561			
	Belanja Modal	100.000.000	100.000.000	99.990.000			

478.945.000

361.145.917

Real

65,08693158